



2022-2026Topeka Collegiate Strategic Plan



Dear Eagles,

Welcome to the 2021-2022 School Year! As the Chair of the Topeka Collegiate Board of Trustees, I know that this is a special time for students and parents alike. It's a fresh start for all of us. New friends, new experiences, and new beginnings. That's why it's the perfect time to launch the 2022-2026 Strategic Plan.

This document is critical to our school's success in the years to come. All of us will have a role - no matter how big or how small - in its implementation. I believe it is essential that we reference the Strategic Plan often and that we truly understand it.

To help you navigate the Strategic Plan, I'd like to take a moment to explain the key components. The plan begins with an **updated mission statement** and, for the first time in our school's history, articulates the **five value statements** to guide our work.

Next you'll see three strategic pillars: **Educate, Connect, and Sustain**. There are **three priorities** within each pillar. In the coming weeks, the Board of Trustees will finalize a complete **action plan** to ensure that we successfully implement these priorities.

I'm energized and inspired by our new Strategic Plan - and I hope you are, too! Thank you to everyone who contributed to this process. Now let's get started!

Karen K. Linn, Chair Topeka Collegiate Board of Trustees



Mission & Value Statements

Our mission is to inspire and prepare every student for a successful future through academic excellence, active citizenship, and humanitarian ideals.

We value and support the uniqueness of every individual in our school community.

We value a solutions-oriented approach to academic excellence through critical thinking, creativity, and a lifelong love of learning.

We value a nurturing environment that fosters compassion, curiosity, collaboration, integrity, individuality, and inclusivity.

We value bold and thoughtful humanitarianism rooted in citizenship, service to others, and social responsibility.

We value our independent school autonomy and agility to customize vibrant programming for the benefit of every student.

Limitless. Learning. Potential.

Strategic Pillars

The Strategic Map shown on the cover of this document (and to the right) represents the three strategic pillars that will guide our Strategic Plan from 2022-2026.





EDUCATE

Provide an unparalleled foundational education.



SUSTAIN

Ensure a strong future through strategic investments.





CONNECT

Foster an inclusive and supportive community.



Educate

To provide an unparalleled foundational education, we will:

- 1) Recruit and retain the best educators for every classroom.
- 2) Deliver cutting-edge curriculum and programming to maximize student learning.
- 3) Teach and model a growth mindset in support of lifelong learning.



Best educators



Cutting-edge programming



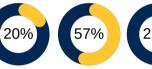
Growth mindset



1:8 Teacher to student ratio (2021).



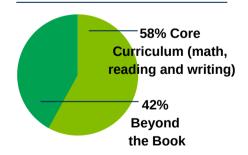
Collective Teaching Experience at Topeka Collegiate (2021).



2019 2020

2021

Alumni Scholars: While alumni represent less than 2% of Shawnee County Seniors, they are well-represented among the county's National Merit Scholars.



Beyond the Book: On average, students spend 42% of their school day in experiential learning classes to encourage lifelong learning (i.e. foreign language, art, music, health and wellness).



To ensure a strong future through strategic investments, we will:

- 1) Improve our campus to ensure every classroom is a safe, effective learning environment.
- 2) Provide technology-rich spaces for innovative learning.
- 3) Enhance and maintain best practices and policies for an Eagles Endowment and related fundraising strategies.

Sustain



Safe, effective learning environment



Technology-rich spaces



Eagles Endowment



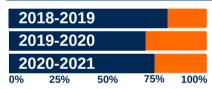


Campus: The main school building was built in 1953. It was purchased by Topeka Collegiate in 1996.

1:1 Tech Ratio



Technology: There is at least one age-appropriate technology tool available for every student (i.e. lpad, laptop, or computer).



Tuition Versus Cost: Tuition revenue alone does not cover the actual cost of educating every student. The orange portion of the graph above represents the "gap."



Actual Expenses (2020-2021).



To foster an inclusive and supportive community, we will:

- 1) Create meaningful opportunities for internal and external community engagement.
- 2) Advance diversity and social responsibility initiatives.
- 3) Support every child's personal growth and development.

Connect



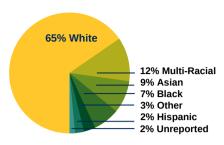
Meaningful community engagement



Diversity and social responsibility



Personal growth and development



Student Race and Ethnicity Demographics (2021).



Parent Volunteerism: Percentage of parents who volunteer at Topeka Collegiate (2021).



Student Volunteerism: 69% of middle school students volunteer in the community. 100% of all students participate in community service on campus (2020).



Social-Emotional Learning (SEL)
Domains: Utilized by all teachers
(CASEL 2021).



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Thank you to our Strategic Plan Contributors!

We appreciate all of the parents, students, family members, alumni, donors, and community partners who also provided survey feedback throughout this process!

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